City of Alexandria

ID Number: 6025

915 Third Street, P.O. Box 71 Alexandria, LA 71309

System Wide Information

Chief Executive Officer: Darrell Williamson, Chief Administrative Officer

Modal In

	(240)440 500			
nformation	(318)449-5007			

General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Cens	us	Fare Revenues Earned		A0.47.040	Operating Expense	\$1,565,109	\$324,456
Alexandria, LA	64	Directly Operated		\$247,946 0	Capital Funding	\$39,927	\$0
Square Miles		Purchased Transportation Total Fare Revenues Earned	_	U	Annual Passenger Miles	2,712,282	69,156
Population Population Ranking out of 405 UZA's	86,001 255	Total Fare Revenues Earned		\$247,946	Annual Vehicle Revenue Miles	377,757	87,414
Population Ranking out of 405 02A5	255	Sources of Operating Funds Expended			Annual Unlinked Trips Average Weekday Unlinked Trips	669,273 2,247	14,688 52
		Passenger Fares		\$247,946	Annual Vehicle Revenue Hours	28,254	5,304
		Local Funds		1,032,356	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		113,689	Vehicles Available for Maximum Service	11	4
Square Miles	64	Federal Assistance		482,824	Average Fleet Age in Years	7.2	1.8
Population	86,001	Other Funds		12,750	Vehicles Operated in Maximum Service		2
'	•	Total Operating Funds Expended	_	\$1,889,565	Peak to Base Ratio	1.0	N/A
					Percent Spares	38%	100%
Service Consumption					Incidents	12	5
Annual Passenger Miles	2,781,438	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	683,961	Salaries, Wages and Benefits		\$1,005,402			
Average Weekday Unlinked Trips	2,299	Materials and Supplies		207,327	Performance Measures		
Average Saturday Unlinked Trips	1,916	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		676,836	Service Efficiency		
		Total Operating Expenses	_	\$1,889,565	Operating Expense per Vehicle Revenue Mile	\$4.14	\$3.71
					Operating Expense per Vehicle Revenue Hour	\$55.39	\$61.17
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	465,171				Cost Effectiveness		
Annual Vehicle Revenue Hours	33,558	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.58	\$4.69
Vehicles Available for Maximum Service	15	Local Funds		\$7,988	Operating Expense per Unlinked Passenger Trip	\$2.34	\$22.09
Vehicles Operated in Maximum Service	10	State Funds		0			
Base Period Requirement	8	Federal Assistance	_	31,939	Service Effectiveness		
		Total Capital Funds Expended		\$39,927	Unlinked Passenger Trips per Vehicle Revenue Mile	1.77	0.17
Vehicles Operated in Maximum Service	20	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hour	23.69	2.77
vernicles Operated in Maximum Service	 	Oses of Capital Fullus			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	ransportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 8	0	Bus \$29,170	\$10,757	\$39,927	Vollidio Rovellae IIIIIo	. accongo:c	
Demand Response 2	0	Demand Response 0	0	0	\$5.00 \$1.00	2.00	
Total 10	0	Total \$29,170	\$10,757	\$39,927	\$4.00		
						1.50	
					\$3.00 \$0.60		
					\$2.00	1.00	
						0.50	
					\$1.00 \$0.20	0.50	
					\$0.00	0.00	
					** ** **		05 00 07 00 00
						95 96 97 98 99	95 96 97 98 99
					Demand Response		
Sources of Operating Funds Expen	ded	Sources of Capital Fun	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Fares		l a l			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
13%		Local 20%					
		2070			\$7.00 \$6.00	0.30	
					\$6.00 - \$5.00 -	0.25	
					\$5.00	0,20	
					\$4.00	0.15	· _
						0.15	
Local					\$3.00	and the second s	
Local 55%	Federal				\$2.00	0.10	
Local 55%	Federal 26%				\$3.00	0.10	
55%			Federal		\$2.00		
			Federal		\$2.00 \$1.00 \$0.00 \$1.00	0.05	95 96 97 98 99

Data Source: 1999 National Transit Database